School District FY23 Approved General Fund Budget

	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	_	
1300		Tuition:	\$		
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	4,000.00	
1600		Food Service	\$	4,000.00	
1700		Pupil Activities	\$	113,200.00	
1900		Other Revenue from Local Sources:	\$	114,000.00	
1900		Total - Revenue from Local Sources	φ	114,000.00	\$ 231,200.0
2000		Intergovernmental Revenue	\$	-	¢.
		Total - Intergovernmental Revenue			5 -
3100		Restricted State Funding	\$	5,055,901.47	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	-	
		Total - Revenue from State Sources			\$ 5,055,901.4
1000		Revenue form Federally Impacted Areas	\$	72,210.50	
		Total - Revenue form Federally Impacted Areas			\$ 72,210.5
5000		Other Sources	\$	301,355.57	Ф 201.255.5
		Total - Other Sources			\$ 301,355.5
5100		Sale of Bonds Total - Sales of Bonds	\$	-	¢
		1 otal - Sales of Bonds			\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	s -
					Ψ
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
		Total - Osc of Fund Balance			
TOTAL (GENERAL F	UND REVENUE	\$	5,660,667.54	\$ 5,660,667.5
			\$ Bud		\$ 5,660,667.5 Subtotal
		UND REVENUE PENDITURES			
GENERA		UND REVENUE			
GENERA	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs Salaries	Bud	lget	
GENERA	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	Bud \$	lget 197,571.42	
GENERA	100 200	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$	197,571.42 110,711.43 900.00	
GENERA	100 200 300 400	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$	197,571.42 110,711.43	
GENERA	100 200 300	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$ \$	197,571.42 110,711.43 900.00	
GENER <i>a</i>	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03	
GENER <i>a</i>	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03	
GENER <i>a</i>	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03	
GENER <i>a</i>	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03	
GENER <i>a</i> 11	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - - 780,540.34 371,479.78	
GENER <i>a</i>	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - - 780,540.34 371,479.78 2,400.00	
GENER <i>a</i>	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - - 780,540.34 371,479.78 2,400.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - - 780,540.34 371,479.78 2,400.00 21,800.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00	
GENER <i>a</i> 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00	
GENER <i>a</i> 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00	
GENER <i>a</i> 111	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	S S S S S S S S S S S S S S S S S S S	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	S S S S S S S S S S S S S S S S S S S	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	
GENER <i>a</i> 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	197,571.42 110,711.43 900.00 7,164.03 - 780,540.34 371,479.78 2,400.00 21,800.00 - - 1,057,446.95 444,246.55 27,441.00 29,835.00	

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
117	100	Driver Educational Program	e.		
	100 200	Salaries Employee Benefits	\$ \$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118		Montessori Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000	outer convent	Ψ		
121		Educable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122	100	Trainable Mentally Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
123		Orthopedically Handicapped	φ	-	
	100	Salaries	\$	27,500.00	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$		
		•	*		
124	100	Visually Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125		Hearing Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
126		Speech Handicapped			
	100	Salaries	\$	45,728.80	
	200	Employee Benefits	\$	14,066.18	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	ψ	-	
127	100	Learning Disabilities	di di	120 (50 50	
	100 200	Salaries Employee Benefits	\$ \$	130,670.79 58,409.62	
	200	_mprojee semento	Ψ		

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	300	Purchased Services	\$	2,111.63	
	400	Supplies and Materials	\$	7,550.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Þ	-	
128		Emotionally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Þ	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	φ	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
152	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122		Described Health and Cale Const. of Cale West Old A			
133	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134	100	Preschool Handicapped Homebased (5 Year Olds)	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
		J			
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	φ	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Preschool Handicapped Homebased (3 and 4 Year Olds)			
120		r reschool Handicanned Homenased () and 4 Year (lids)			
138	100		¢		
138	100 200	Salaries Employee Benefits	\$ \$	-	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
120		E. J. Challer J.B.			
139	100	Early Childhood Programs Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
141		Gifted and Talented Academic			
141	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142		Disadvantaged			
142	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
143	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
144		International Baccalaureate			
144	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
143	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
17/	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
140		Cifted and Talanted A-ti-ti-			
148	100	Gifted and Talented Artistic Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
1.40		Out of the			
149	100	Other Special Programs Salaries	ø		
	200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Division of the state of the st			
151	100	Districtwide General/ Exceptional	<u></u>		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	300	i urchaseu ocivices	3		

GENERAL FUND REVENUE		Budget		Subtotal by Funding Source
500 600	Capital Outlay Other Objects	\$ \$	-	

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Sour
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
62	100	Limited English Proficiency	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
63		Comprehensive Coordinated Early Intervenng Services			
03	100	Salaries	\$	_	
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
71		Diana Carana Salad			
71	100	Primary Summer School Salaries	\$	10,000.00	
	200	Employee Benefits	\$	3,076.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
72		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	outer objects	Ψ		
74	100	Gifted and Talented Summer School Salaries	\$		
	200		\$	-	
	300	Employee Benefits Purchased Services		-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
75		Davand Dagulay Cakes I Day			
75	100	Beyond Regular School Day Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
81		Adult Basic Education			
01	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
82		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENER/	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
84		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
85		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	\$	-	
86		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
88		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
89		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	21,420.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction			\$ 3,372,069.5
11		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
			the state of the s		

GENER!	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	50,260.00	
	200	Employee Benefits	\$	20,496.62	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	500.00	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
13	100	Health Services	¢.	((024 00	
	100	Salaries Employee Benefits	\$ \$	66,034.80	
	200 300	Purchased Services	\$	20,312.30	
	400		\$	2,000.00	
	500	Supplies and Materials Capital Outlay	\$	2,000.00	
	600	Other Objects	\$	-	
		, and the second			
214	100	Psychological Services Salaries	\$	48,664.32	
	200	Employee Benefits	\$	27,236.02	
	300	Purchased Services	\$	27,230.02	
	400	Supplies and Materials	\$	5,000.00	
	500	Capital Outlay	\$	5,000.00	
	600	Other Objects	\$	-	
15		, and the second			
215	100	Exceptional Program Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
216		Career and Technology Education Placement Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Ф	-	
217	100	Career Specialist Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
21	100	Improvement of Instruction Curriculum Development Salaries	\$	124,703.00	
	200	Employee Benefits	\$	63,216.28	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	7,000.00	
	500	Capital Outlay	\$	-,500.00	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	146,953.00	
	200	Employee Benefits	\$	35,056.11	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	9,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
223		Supervision of Special Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Salet Objects	Þ	-	
224	465	In-Service/Staff Training	_		
	100	Salaries Employee Repetits	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		J.	4		

GENER.	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
32		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
122		School Administration			
233	100	School Administration Salaries	\$	396,875.97	
	200	Employee Benefits	\$	164,362.71	
	300	Purchased Services	\$	65,152.75	
	400	Supplies and Materials	\$	31,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	38,100.00	
51		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
52		Fiscal Services:			
	100	Salaries	\$	91,065.52	
	200	Employee Benefits	\$	33,048.39	
	300	Purchased Services	\$	63,600.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	800.00	
	600	Other Objects	\$	-	
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	246 244 00	
	300	Purchased Services	\$	246,344.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	70,000.00	
	600	Other Objects	\$	-	
255		Student Transportation (State Mandated)			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
256		Food Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
58	100	Security Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	43,000.00	
	400	Supplies and Materials	\$	45,000.00	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
59		Internal Auditing Services			
.,	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
62		Planning			
~=	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Information Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		Ψ		
64	100	Staff Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
65		Subawards in Excess of \$25,000			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay		-	
	600	Other Objects	\$	-	
66		Technology and Data Processing			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	50,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
		•	Ψ		
267	100	Participant Support Cost Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
71		Pupil Service Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	400				
	400 500 600	Capital Outlay Other Objects	\$	-	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	13,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
73		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		Total Support Services			\$ 1,936,281.
20	100	Community Recreation Services	¢		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
30		Civic Services			
*	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
40	000	, and the second	ψ		
40	100	Public Library Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
50		Custody and Care of Children	_		
	100	Salaries	\$	37,604.00	
	200	Employee Benefits	\$	11,078.14	
	300	Purchased Services	\$	2,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
50		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
70		Nonpublic School Services	Ψ		
/ U	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
90		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENER	GENERAL FUND REVENUE Budget				
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$	-	
		Total Intergovernmental Expenditures/ Transfers			\$ -
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			\$ -
TOTAL	GENERAL F	UND EXPENDITURES	\$	5,359,033.45	5 \$ 5,359,033.45